




To: Jonesville City Council  
From: Jeffrey M. Gray, City Manager   
Date: January 18, 2023  
Re: Supplemental Information – January 18, 2023 Council Meeting

➤ I recommend that the agenda be amended to add the following items:

**6. I. Consider Purchase of DPW Pickup Truck**

**[Action Item]**

The City's Capital Improvement Plan calls for the replacement of the 2009 pickup and plow in the Fiscal Year 2023-24. However, due to current lead times on vehicle orders it will be unlikely that we can receive a vehicle during that fiscal year. Superintendent Kyser was made aware that a limited number of 2023 vehicles will be made available next fiscal year, but that commitments must be made now to reserve a truck.

Based on these circumstances, we are presenting the unique request that Council consider a purchase that is contemplated for a future budget. Superintendent Kyser has received a quote under the MI-Deal program from an in-state automobile dealer. MI-Deal provides competitively bid government prices for vehicles and other specialized equipment. Our local dealer, Stillwell Ford, is able to offer a comparable pickup for approximately \$4,000 less. Please see the quote in the amount of \$47,500. Upon delivery, the vehicle will also require a new plow at a cost of approximately \$9,000; this equipment will be requested through the normal budget and purchasing processes at a later date.

There are sufficient reserve funds in the Motor Vehicle Pool reserve for the purchase. Additional reserve funds will be deposited in the current year budget and would be budgeted next year, as well. Should Council prefer to follow the ordinary purchase timeline for this vehicle, a 2024 model would be considered at a higher price in the second half of 2023 with a likely delivery in 2024. *Please refer to the excerpt from the Capital Improvement Plan, quote from Stillwell Ford, and the MI-Deal quote from Gorno Ford.*

**City of Jonesville**  
**Capital Improvement Plan**  
 PROJECT DESCRIPTION

<b>Project Title</b>	Replace Street Department Vehicles and Equipment		
<b>Department</b>	Major and Local Streets	<b>Funding Source</b>	MVP

<b>Fiscal Year</b>	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Est. Cost</b>	-	\$60,000	TBD	\$150,000	-	-

Project Description and Location
<p>2023-24 – Replace 2009 Pickup and Plow. This pickup is used almost daily. It will be due for replacement due to usage and salt exposure.</p> <p>2024-25 – Replace Backhoe. The backhoe is reaching its useful life and will be due for replacement. The cost of replacement is to be determined.</p> <p>2025-26 – Replace 2010 Dump Truck. The truck will be outfit to match the other trucks. The City is currently on a 15-year replacement program for these vehicles. The purchase price of the outfitted vehicle in 2021 was just over \$140,000</p>

Project Need and Impact
<p>It is critical that vehicles and equipment be replaced as needed to assure that daily and seasonal work can be completed with reliable equipment.</p>

Related Costs and Future Funding Needs
<p>Reserved funds have been set aside over the years for this purchase from the Motor Vehicle Pool. It is recommended that funds continue to be set aside to keep equipment current. Larger purchases like the dump truck will need to be offset with grant opportunities.</p>



Preview Order 8450 - F3B 4x4 Reg Cab SRW: Order Summary Time of Preview: 01/18/2023 11:00:26 Receipt: 1/18/2023

Dealership Name: Stillwell Ford

Sales Code : F48562

Dealer Rep. jeffery hess	Type Stock	Vehicle Line Superduty	Order Code 8450
Customer Name	Priority Code 20	Model Year 2023	Price Level 320

DESCRIPTION	MSRP	DESCRIPTION	MSRP
F350 4X4 STYLESIDE PICKUP/142	\$47815	.LT275/65R18E BSW ALL SEASON	\$0
142 INCH WHEELBASE	\$0	3.73 ELECTRONIC-LOCKING AXLE	\$430
ICONIC SILVER	\$0	JOB #1 ORDER	\$0
VINYL 40/20/40 SEATS	\$0	CV LOT MANAGEMENT	\$0
MEDIUM DARK SLATE	\$0	10900# GVWR PACKAGE	\$0
PREFERRED EQUIPMENT PKG.610A	\$0	50 STATE EMISSIONS	\$0
.XL TRIM	\$0	SNOW PLOW PREP PACKAGE	\$250
.AIR CONDITIONING -- CFC FREE	\$0	JACK	\$0
.AM/FM STEREO MP3/CLK	\$0	250 AMP ALTERNATOR	\$85
.STEEL ROAD WHEELS-18"	\$0	FUEL CHARGE	\$0
.6.8L DEVCT NA PFI V8 ENGINE	\$0	PRICED DORA	\$0
10-SPEED AUTO TORQSHIFT-G	\$0	DESTINATION & DELIVERY	\$1895
TOTAL BASE AND OPTIONS			MSRP \$50475
DISCOUNTS			NA
TOTAL		<b>\$ 47500 INCL TITLE</b>	\$50475

Customer Name:  
Customer Address:

Customer Email:  
Customer Phone:

Customer Signature

Date

*This order has not been submitted to the order bank.*

*This is not an invoice.*

EDDIE WILLIAMS  
GORNO FORD  
WOODHAVEN, MI  
PH 734-671-4893  
CELL 313-319-3431

1/17/2023

MIKE  
CITY OF JONESVILLE DPW  
CELL 517-849-9772  
E mail publicworks@jonesville.org

SUBJECT 2023 FORD F350 4x4 PICKUP, MIDEAL #071B7700181  
10 SPD AUTO, 6.8L FLEX FUEL V8, 3.73 AXLE RATIO, 142"WB, 56"CA, TILT  
STEERING WHEEL, ABS BRAKES, 10,000 LB GVW., , LT245 x17 TIRES &  
WHEELS, A/C, AM/FM STEREO, ALUMINUM BODY, BACK UP CAMERA,  
CRUISE CONTROL, POWER GROUP, INCLUDES HEATED MIRRORS, KEYLESS  
ENTRY SYSTEM, SPARE TIRE, CLASS IV/V HITCH & 7 WIRE PLUG

CHANGES. WHITE-EXT.

W/P.O. MAY BE ABLE TO CHANGE TO SILVER

DUAL BATTERIES

AUX SWITCH PKG

EXTRA EXTRA HD ALTERNATOR

CAMPER/SNOW PLOW PREP PKG

CAP STEPS

(5) LT 275 x 18 ALL TERRAIN TIRES

11,400 LB. GVW PKG

ELECTRONIC LIMITED SLIP REAR AXLE 3.73

CHROME BUMPERS W/FOG LAMPS

TRAILER BRAKE CONTROLLER

MUNI PRICE \$51,843.00

OPTIONS

NO HOLES MOUNT BRACKET W/AMB/GREEN MINI BAR 1,050.00

SPRAY IN BED LINER 665.00

SINCERELY  
EDDIE WILLIAMS  
GOVERNMENT SALES  
CELL 313-319-3431